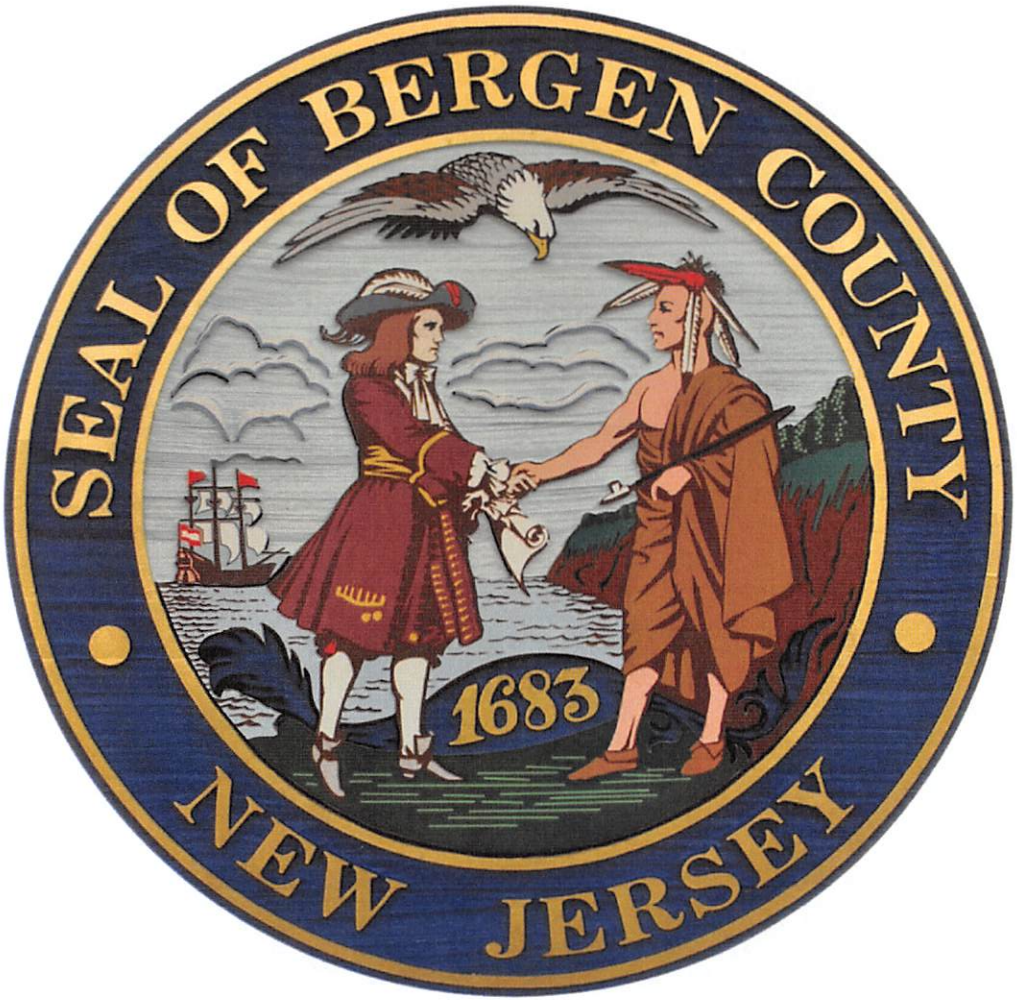


James J. Tedesco, III
County Executive

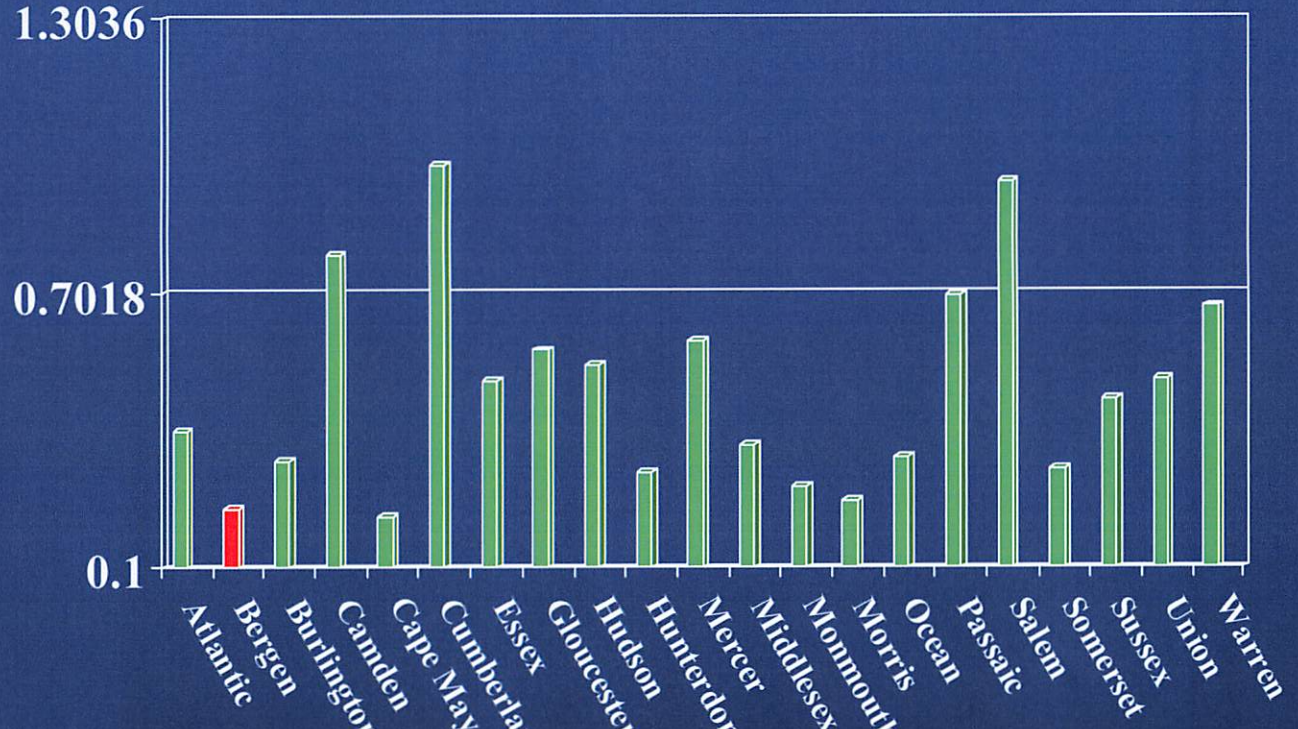
COUNTY OF BERGEN
2015 BUDGET

James J. Tedesco, III

COUNTY EXECUTIVE

NEW JERSEY COUNTIES

Tax Rates



2014

Source: State of N.J. (Taxation)

COUNTY OF BERGEN
2015 BUDGET SYNOPSIS

			County Executive Presented 2015	Adopted Budget 2014	Variance	Percentage
I.	Property Tax Levy		$387,980,133	$370,968,807	$17,011,327	4.59%
II	Annual County Tax on Avg. Assessed Home $324,200		$762.28	$749.55	$12.73	1.70%
III.	Tedesco Administration Budget Reductions From Previous Administration's Departmental Requests ($544,847,753 - $531,454,086)		(13,393,667)			
IV.	Bureau of Police Services Projected Salary Realignment Savings		(1,655,014)			
V	2014 Deficit Revenue Collected vs. Budgeted Revenues		N/A	(1,940,069)	(1,940,069)	
VI	SURPLUS (Fund Balance) - Beginning 1/1	*	32,660,720*	34,825,209	(2,164,489)	-6.22%
	Grant Receivable from the State of NJ Reserved Against Surplus		(1,942,261)	0	(1,942,261)	100.00%
VII	Surplus Utilized as Revenue		18,500,000	17,900,000	600,000	3.35%
VIII.	Surplus Utilization Percentage		57%	51%	5%	
IX.	Total Salaries and Wages		157,546,736	152,152,198	5,394,538	3.55%
X.	Total Other Expenses		374,025,608	355,525,942	18,499,666	5.20%
XI.	Total Appropriations		531,591,344	507,678,140	23,913,204	4.71%
	Mandated, Contractual and Emergency Increase over $1 million					
	Debt Service		74,593,732	67,566,670	7,027,062	10.40%
	Group Health Insurance Claim Fund Appropriation		48,950,000	44,680,000	4,270,000	9.56%
	Prescription Claims		20,972,115	19,350,000	1,622,115	8.38%
	Road Salt and Calcium Choloride		4,140,000	2,400,000	1,740,000	72.50%
	P.E.R.S & P.F.R.S Pension Contribution + Social Security		38,507,973	36,374,173	2,133,982	5.96%
					$16,793.159	

** - Bergen Community College Restored to 2010 Level of $ 19,209,870 with additional $ 481,849 = $ 19,690,719

2015 Tax Levy Analysis

	County Executive Presented 2015	Adopted Budget 2014	Increase	Percentage
Property Tax Levy	$387,980,133	$370,968,807	$17,011,326	4.59%

Increase Attributable to the Following Debt, Fixed Federal & State Mandated & Weather Related Costs

Debt Service Increase	7,027,062
Employee Health & Prescription Claims Increases	5,892,115
Road Salt and Calcium Chloride Costs Increase	1,740,000
State Pension (PERS & PFRS) Contribution Increase & Federal Social Security	2,133,982
Total Increases	$16,793,159

Mandated, Fixed and Emergency Expenses

Debt Service

Justice Center & Courthouse renovation

DPW Building

Special Services School

Mechanical Garage

Pension and Social Security payments

Set by state and federal government

Salt

Two bad winters resulting in emergency appropriations to keep roads safe

Health and Prescription

Self insurance – Higher number of claims

Previous administration was made aware of impending increase last July but did not share information, which could have allowed time to explore other options

2015 CAP CALCULATION - 1977 METHOD

County Purpose Tax Levy- Prior Year			$370,968,807
Cap Base Adjustment			
Adjusted County Purpose Tax Levy - 2013			$370,968,807
Less Modifications:			
Debt Service - Net of Debt Service Revenues		62,749,140	
Board of Social Services (Welfare):			
Administration		9,507,724	
TANF - County Share		485,881	
Excess of 2012 funding over 1992 – College Ch. 76 PI 1993		3,809,360	
Excess of 2012 Out of County College funding over 1992 Base			
Vocational School		29,773,899	
Special Services School		8,573,471	
Capital Improvements N.J.S.A. 40A: 2-2		1,476,068	
Matching Funds For State And Federal Grants		200,000	
Total Modifications			116,575,543
Amount On Which Cap Is Applied Per			254,393,264
Division of Local Government Services			
CAP COLA Increase 0.5%	1.5000%		3,815,899
Allowable County Purpose Tax Before Additional Modifications			258,209,163

2015 CAP CALCULATION - 1977 METHOD

Add Modifications:			
New Construction - Actual		1,632,434	
Debt Service - Net of Debt Service Revenues		68,085,316	
Deferred Charges			
Capital Improvements N.J.S.A. 40A: 2-2		1,500,000	
Matching Funds For State And Federal Grants:		75,000	
Board of Social Services (Welfare):			
Administration - County Share		9,335,545	
TANF - County Share		435,268	
Vocational School		29,773,899	
Special Services School		8,744,940	
Excess of 2013 Out of County College funding over 1992 Base		0	
Excess of 2013 funding over 1992 - College			
Ch. 76 PI 1993		5,623,449	
Health Insurance Increase		2,236,513	
Total Modifications			127,442,364
Sub-Total (Levy CAP Determination Amount)			385,651,527
CAP Bank Utilized			2,328,607
Allowable County Purpose Tax After Modifications			387,980,134
2015 COUNTY PURPOSE TAX LEVY			387,980,134
	ADD ANTICIPATED REVENUES		143,611,210
	TOTAL ALLOWABLE COUNTY BUDGET		531,591,344
	2014 BUDGET		531,591,344
	AMOUNT UNDER/(OVER CAP)		0

COUNTY OF BERGEN
1977 CAP BANK
NJSA 40A:45.4

COLA Resolution per NJSA 40A:4-45 2013	$3,731,524
CAP Bank Used For 2015 Budget	(2,328,607)
2013 Bank CAP Expiring 2015	1,402,917

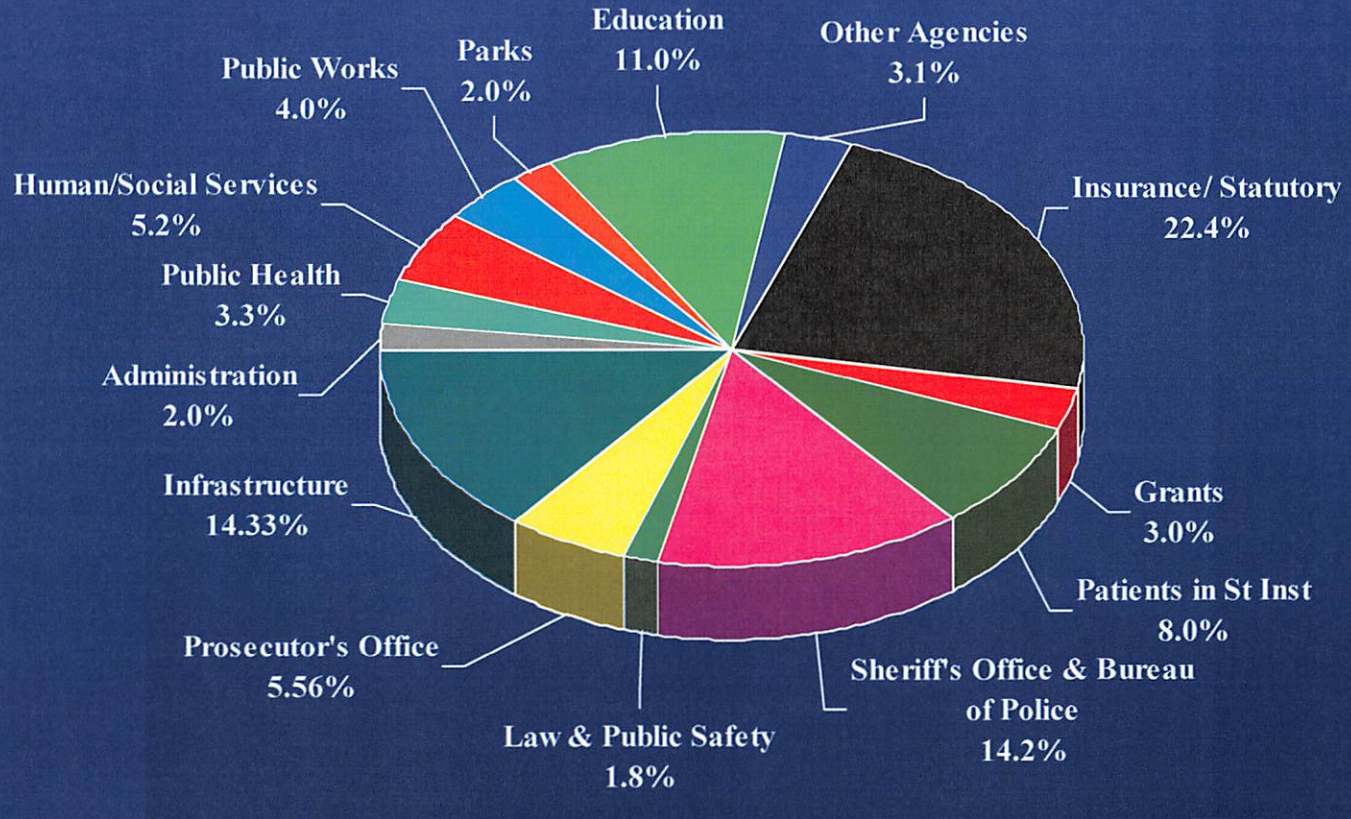
2015 REVENUE SUMMARY

ANTICIPATED BUDGETED REVENUES	2014 BUDGET	2014 RECEIVED	2015 BUDGET
SURPLUS - FUND BALANCE	$17,900,000	$17,900,000	$18,500,000
DUE FROM GRANT FUND	$0	$0	$1,942,261
DUE FROM CAPITAL FUND			$1,626,845
COUNTY CLERK FEES			
COUNTY CLERK	6,868,000	4,177,449	4,100,000
REALTY TRANSFER FEES	6,275,000	6,514,598	6,500,000
PUBLIC HEALTH PRIORITY FUNDING	2,773,000	2,737,977	2,700,000
SUB-TOTAL COUNTY CLERK	15,916,000	13,430,024	13,300,000
ST OF NJ - COURT LEASE	119,174	119,174	119,174
BCIA REVENUE	1,963,640	1,963,640	1,840,000
SURROGATE FEES	1,092,000	1,139,113	1,120,000
PUBLIC SAFETY - INTERLOCAL REVENUE			
POLICE & FIRE ACADEMY TUITION	218,000	273,536	270,000
INTERLOCAL - 911 / DISPATCH- DEMAREST	60,000	60,000	60,000
INTERLOCAL - 911 / DISPATCH – RIDGEFIELD	200,000	200,000	200,000
INTERLOCAL - INTERBORO REGIONAL COMMUNICATION	290,000	290,000	290,000
INTERLOCAL - 911 / DISPATCH - LEONIA	154,998	154,998	154,998
INTERLOCAL - 911 / DISPATCH - LODI	225,000	251,000	225,000
INTERLOCAL - 911 / DISPATCH - WYCKOFF	0	0	180,000
INTERLOCAL - 911 / DISPATCH - MIDLAND PARK	0	0	135,000
INTERLOCAL - PROSECUTORS OFFICE	36,075	36,075	36,075
SUB-TOTAL PUBLIC SAFETY	1,184,073	1,265,609	1,551,073
SHERIFF REVENUE			
SHERIFF FEES	2,346,500	2,324,198	2,290,000
INS INMATES- FEDERAL REVENUE REIMBURSEMENT	6,566,000	6,603,080	6,600,000
STATE PRISONERS IN COUNTY JAIL REIMBURSEMENT	20,000	30,895	29,000
SUB-TOTAL SHERIFF	8,932,500.00	8,958,173.00	8,919,000

2015 REVENUE SUMMARY

ANTICIPATED BUDGETED REVENUES	2014 BUDGET	2014 RECEIVED	2015 BUDGET
BUREAU OF POLICE SERVICES - INTERLOCAL REVENUE			
INTERLOCAL - POLICE SERVICES- TETERBORO	100,000	100,000	100,000
INTERLOCAL - POLICE SERVICES BCC COLLEGE	286,000	297,044	297,044
SUB-TOTAL BUREAU OF POLICE SERVICES	386,000	397,044	397,044
JUSTICE CENTER PARKING REVENUE	471,000	197,500	180,000
HOUSING AUTHORITY LEASE	186,000	186,000	186,000
HEALTH DEPARTMENT REVENUE			
INTERLOCAL -ANIMAL SHELTER	792,000	676,844	625,000
INTERLOCAL - HEALTH AGREEMENTS - SHARED SERVICE	1,330,000	1,259,390	1,200,000
INTERLOCAL -HEALTH DEPT.- BORO OF KEARNY	60,000	60,000	60,000
SUB-TOTAL HEALTH DEPARTMENT	2,182,000	1,996,234	1,885,000
BERGEN COUNTY HEALTH CARE CENTER	8,480,000	8,713,472	8,675,000
INTERLOCAL- HUMAN SERVICES - 40 PASSAIC ST.	353,000	583,330	500,000
PARK FEES & INCLUDING GOLF FEES OF $6,000,000	8,621,000	8,525,351	8,525,000
COUNTY SOCIAL, WELFARE & PYSC COSTS	40,482,818	40,787,747	43,368,976
COUNTY PATIENTS IN ST INSTITUTIONS	757	19,928	20,102
STATE AID COLLEGE BONDS	2,094,637	2,162,215	2,385,523
CENTRAL MUNICIPAL COURT	0	0	1,200,000
GRANTS (Budgeted) + 159's	15,752,201	30,125,612	15,752,201
MEDICARE PART D REIMBURSEMENT	894,000	796,547	790,000
ADDED & OMITTED TAXES	863,084	921,832	1,152,861
REIM FOR IN-KIND GRANTS	1,890,000	1,859,324	1,800,000
ELECTION BALLOT PRINTING	1,019,000	1,006,800	1,000,000
MOTOR VEHICLE SURPLUS	2,800,000	2,800,000	2,200,000
CAPITAL SURPLUS	2,350,000	2,350,000	3,750,000
INTERLOCAL - PENSION LIABILITY	372,893	372,893	372,893
INTEREST ON INVESTMENTS	403,556	565,093	525,000
SUBTOTAL	136,709,333	149,142,655	143,611,210
AMOUNT TO BE RAISED (TAX LEVY)	370,968,807	370,968,807	387,980,133
TOTAL	$507,678,140	$520,111,462	$531,591,344

COUNTY OF BERGEN
2015 BUDGET APPROPRIATIONS

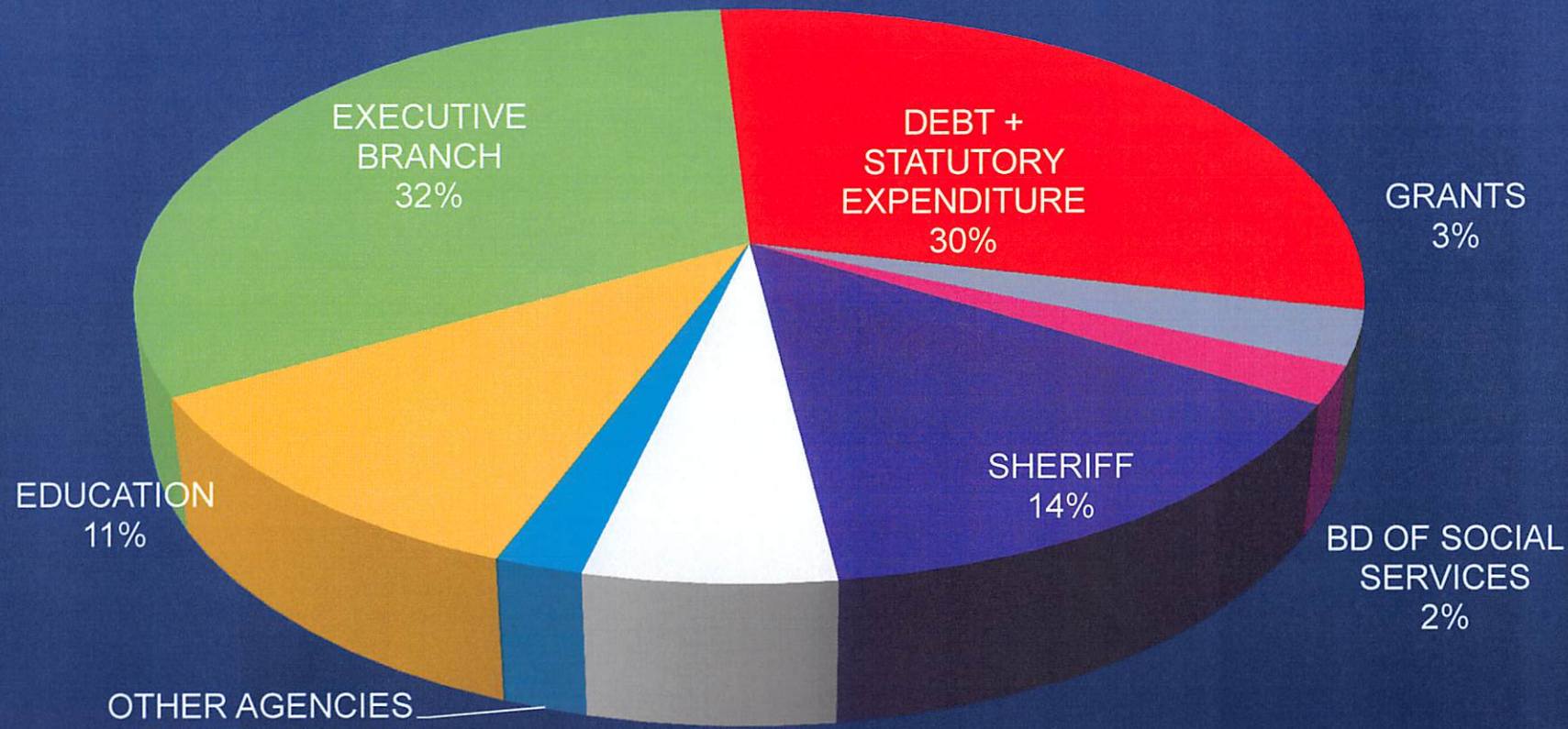


2015 BUDGET SUMMARY

DESCRIPTION	ADOPTED BUDGET 2014	MODIFIED BUDGET 2014	EXECUTIVE'S RECOMMENDED 2015	'2015 Budget PERCENT CHANGE	2015 Budget VS 2014 Adopted
LEGISLATIVE BRANCH	1,376,292	1,459,292	1,392,614	1.19%	16,322
COUNTY EXECUTIVE	1,120,866	1,008,866	1,019,826	-9.01%	(101,040)
ADMINISTRATION & FINANCE	8,804,818	8,884,318	8,413,069	-4.45%	(391,749)
HEALTH DEPARTMENT	16,780,052	16,455,052	17,377,170	3.56%	597,118
HUMAN SERVICES	16,495,838	16,581,838	16,327,634	-1.02%	(168,204)
DEPARTMENT OF LAW	1,732,389	1,737,389	1,822,677	5.21%	90,288
LAW AND PUBLIC SAFETY	21,961,234	22,318,234	9,787,554	-54.43%	(12,173,680)
PUBLIC WORKS	19,089,179	19,582,679	21,369,945	11.95%	2,280,766
PARKS	10,257,710	10,419,710	10,616,996	3.50%	359,286
PLANNING	1,809,922	1,824,922	2,907,550	60.65%	1,097,628
SURROGATE	1,682,653	1,682,653	1,702,757	1.19%	20,104
EDUCATION	56,657,808	56,637,808	58,624,283	3.47%	1,966,475
COUNTY CLERK	4,547,663	4,547,663	4,631,664	1.85%	84,001
PROSECUTOR	29,111,357	28,771,357	29,576,901	1.60%	465,544
SHERIFF	60,968,353	61,069,353	75,411,796	23.69%	14,443,440
BOARD OF SOCIAL SERVICES	11,493,756	11,493,756	11,312,321	-1.58%	(181,435)
BOARD OF TAXATION	508,693	508,693	475,535	-6.52%	(33,158)
BOARD OF ELECTIONS	1,620,936	1,520,936	1,452,589	-10.39%	(168,347)
SUPT OF ELECTIONS	1,984,419	2,094,419	2,193,387	10.53%	208,968
GRANTS	15,759,201	15,759,201	15,759,201	0.00%	0
CAPITAL IMPROVEMENT FUND	1,376,068	1,376,068	1,500,000	9.01%	123,932
FISCAL OPER.CAPITAL	100,000	100,000	100,000	0.00%	0
DEBT	67,566,670	67,566,670	74,593,732	10.40%	7,027,062
DEF CHGS & STAT EXP	37,034,173	36,694,173	39,207,973	5.87%	2,173,800
ALL INSURANCES	75,264,230	75,109,230	79,882,012	6.14%	4,617,782
MATCHING FUNDS	200,000	200,000	75,000	-62.50%	(125,000)
SALARY ADJ / RESERVE	100,000	0	100,000	0.00%	0
REIMB RES OUT/CTY	145,000	145,000	120,000	-17.24%	(25,000)
B.C. IMPROVEMENT AUTH	1,584,985	1,584,985	195,000	-87.70%	(1,389,985)
TERMINAL PAY	1,000,000	1,000,000	1,000,000	0.00%	0
PATIENTS - ST INSTITUTIONS	39,543,875	39,543,875	42,642,160	7.84%	3,098,285
TOTAL	507,678,140	507,678,140	531,591,344	4.71%	23,913,204

* Includes realignment of Bureau of Police Services 2015 Budget of $12,266,789 to Sheriff's Department. Sheriff's 2015 Budget Increased $ 2,266,789. In the Bureau of Police Services, the salary realignment savings is projected to be $ 1,655,014 which includes Retirements and Transfers to Prosecuter and Sheriff's Offices.

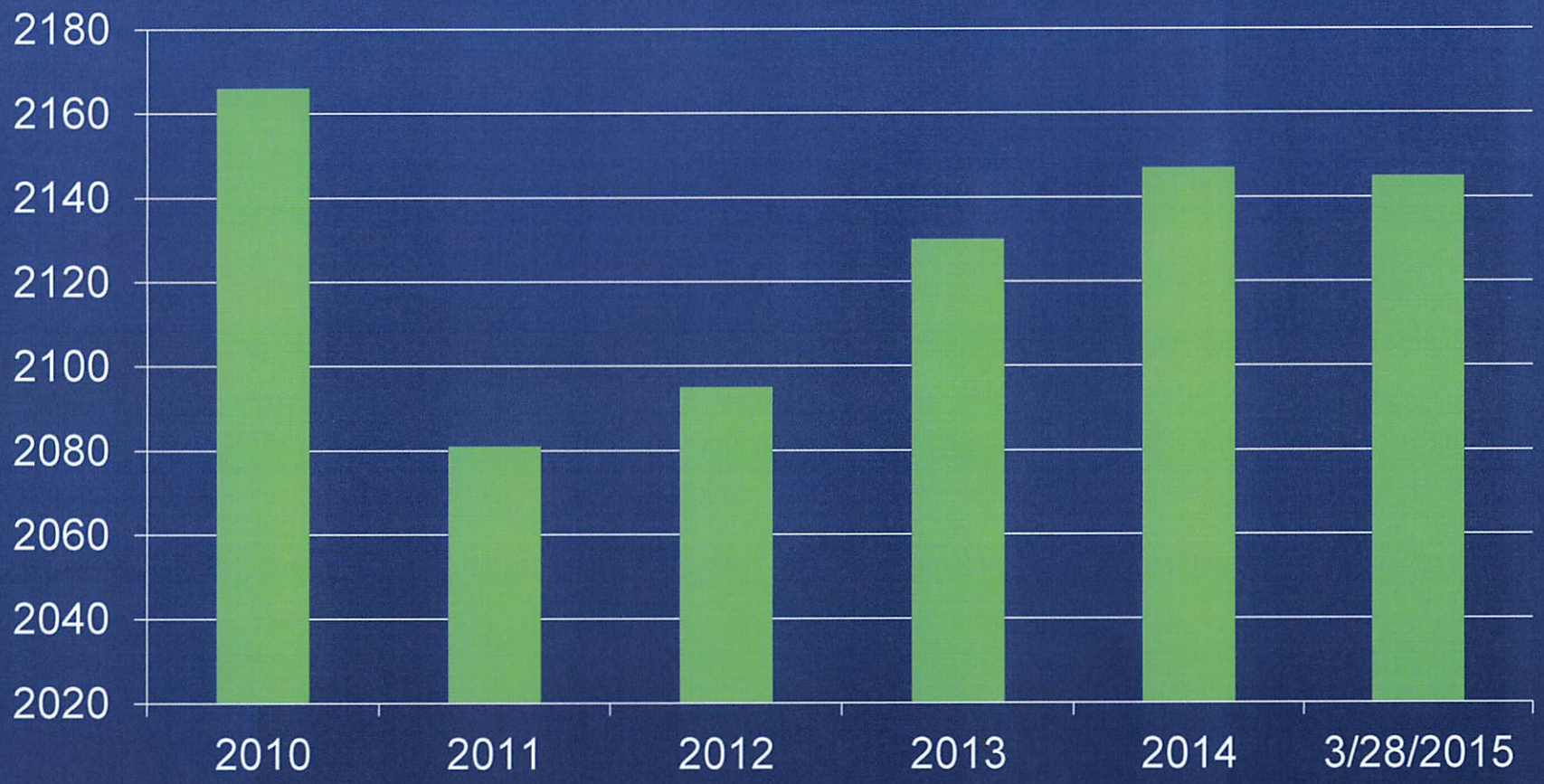
2015 Appropriation Allocation



2015 Appropriation Allocation Detail

	EXECUTIVE RECOMMENDATION 2015	MODIFIED BUDGET 2014	VARIANCE
Legislative Branch	1,392,614	1,376,292	16,322
County Executive	1,019,826	1,120,866	(101,040)
Administration and Finance	8,413,069	8,804,818	(391,749)
Health Department	17,377,170	16,780,052	597,118
Human Services	16,327,634	16,495,838	(168,204)
Department of Law	1,822,677	1,732,389	90,288
Law and Public Safety	9,787,554	21,961,234	(12,173,680)
Public Works	21,469,945	19,089,179	2,380,766
Parks	10,516,996	10,257,710	259,286
Planning	2,907,550	1,809,922	1,097,628
Salary Adjustment	100,000	100,000	0
Reimb ResOut/Cty	120,000	145,000	(25,000)
BC Improvement Authority	195,000	1,584,985	(1,389,985)
Terminal Pay	1,000,000	1,000,000	0
All Insurance	79,882,012	75,264,230	4,617,782
Executive Branch	172,332,047	177,522,515	(5,190,468)
Capital Improvement Fund	1,500,000	1,376,068	123,932
Fiscal Operations Capital	100,000	100,000	0
Debt	74,593,732	67,566,670	7,027,062
Deferred and Statutory Charges	39,207,973	37,034,173	2,173,800
Mental Patients - St Inst	42,642,160	39,543,875	3,098,285
Debt + Statutory Expenditure	158,043,865	145,620,786	12,423,079
Grants	15,759,201	15,759,201	0
Matching Funds	75,000	200,000	(125,000)
Grants	15,834,201	15,959,201	(125,000)
Board of Social Services	11,312,321	11,493,756	(181,435)
Sheriff	75,411,793	60,968,353	14,443,440
Prosecutor	29,576,901	29,111,357	465,544
Surrogate	1,702,757	1,682,653	20,104
County Clerk	4,631,664	4,547,663	84,001
Board of Taxation	475,535	508,693	(33,158)
Board of Elections	1,452,589	1,620,936	(168,347)
Superintendent of Elections	2,193,387	1,984,419	208,968
Other Agencies + Constitutional Officers	10,455,932	10,344,364	111,568
Education	58,624,283	56,657,808	1,966,475
Total	**531,591,343**	**507,678,140**	**23,913,203**

COUNTY OF BERGEN
FULL TIME EQUIVALENT EMPLOYEE COUNT (FTE)



2015 SALARIES & WAGES BUDGET

DESCRIPTION	ADOPTED BUDGET 2014	MODIFIED BUDGET 2014	EXECUTIVE'S RECOMMENDED 2015	'2015 Budget PERCENT CHANGE	2015 Budget VS 2014 Adopted
LEGISLATIVE BRANCH	982,587	990,587	1,000,864	1.86%	18,277
COUNTY EXECUTIVE	1,081,868	974,868	980,828	-9.34%	(101,040)
ADMINISTRATION & FINANCE	5,513,721	5,503,221	5,262,472	-4.56%	(251,249)
HEALTH DEPARTMENT	11,581,529	11,096,529	11,889,286	2.66%	307,757
HUMAN SERVICES	8,190,339	8,396,339	8,262,683	0.88%	72,344
DEPARTMENT OF LAW	1,681,789	1,686,789	1,779,577	5.81%	97,788
LAW AND PUBLIC SAFETY	18,663,885	19,050,885	7,076,875	-62.08%	(11,587,010)
PUBLIC WORKS	6,717,777	7,189,777	7,253,829	7.98%	536,052
PARKS	7,159,739	7,189,739	7,488,935	4.60%	329,196
PLANNING	1,718,697	1,733,697	2,774,725	61.44%	1,056,028
SURROGATE	1,626,853	1,623,853	1,645,957	1.17%	19,104
EDUCATION	415,231	395,231	397,048	-4.38%	(18,183)
COUNTY CLERK	2,345,763	2,345,763	2,525,764	7.67%	180,001
PROSECUTOR	27,592,357	27,252,357	28,163,801	2.07%	571,444
SHERIFF	54,428,845	54,428,845	68,423,410	25.71%	13,994,565
BOARD OF TAXATION	507,693	507,693	456,535	-10.08%	(51,158)
BOARD OF ELECTIONS	413,716	413,716	420,369	1.61%	6,653
SUPT OF ELECTIONS	1,529,809	1,564,809	1,743,777	13.99%	213,968
TOTAL SALARIES AND WAGES	152,152,198	152,344,698	157,446,736	3.55%	5,394,538

2015 OTHER EXPENSE BUDGET

DESCRIPTION	ADOPTED BUDGET 2014	MODIFIED BUDGET 2014	EXECUTIVE'S RECOMMENDED 2015	'2015 Budget PERCENT CHANGE	2015 Budget VS 2014 Adopted
LEGISLATIVE BRANCH	393,705	468,705	391,750	.50%	(1,955)
COUNTY EXECUTIVE	38,998	33,998	38,998	0.00%	0
ADMINISTRATION & FINANCE	3,291,097	3,381,097	3,150,597	-4.27%	(140,500)
HEALTH DEPARTMENT	5,198,523	5,358,523	5,487,884	5.57%	289,361
HUMAN SERVICES	8,305,499	8,185,499	8,064,951	-2.90%	(240,548)
DEPARTMENT OF LAW	50,600	50,600	43,100	-14.82%	(7,500)
LAW AND PUBLIC SAFETY	3,297,349	3,267,349	2,710,679	-17.79%	(586,670)
PUBLIC WORKS	12,371,402	12,392,902	14,16,116	14.91%	1,844,714
PARKS	3,097,971	3,229,971	3,028,061	-2.26%	(69,910)
PLANNING	91,225	91,225	132,825	45.60%	41,600
SURROGATE	55,800	58,800	56,800	1.79%	1,000
EDUCATION	56,242,577	56,242,577	58,227,235	3.53%	1,984,658
COUNTY CLERK	2,201,900	2,201,900	2,105,900	-4.36%	(96,000)
PROSECUTOR	1,519,000	1,519,000	1,413,100	-6.97%	(105,900)
SHERIFF	6,539,508	6,640,508	6,988,383	6.86%	448,875
BOARD OF SOCIAL SERVICES	11,493,756	11,493,756	11,312,321	-1.58%	(181,435)
BOARD OF TAXATION	1,000	1,000	0	-100%	1,000
BOARD OF ELECTIONS	1,207,220	1,107,220	1,032,220	-14.50%	(175,000)
SUPT OF ELECTIONS	454,610	529,610	449,610	-1.10%	(5,000)
GRANTS	15,759,201	15,759,201	15,759,201	0.00%	0
CAPITAL IMPROVEMENT FUND	1,376,068	1,376,068	1,500,000	9.01%	123,932
FISCAL OPERATIONS	100,000	100,000	100,000	0.00%	0
DEBT	67,566,670	67,566,670	74,593,732	10.40%	7,027,062
DEF CHGS & STAT EXP	37,034,173	36,694,173	39,207,973	5.87%	2,173,800
ALL INSURANCES	75,264,230	75,109,230	79,882,012	6.14%	4,617,782
MATCHING FUNDS	200,000	200,000	75,000	-62.50%	(125,000)
SALARY ADJ / RESERVE	100,000	0	100,000	0.00%	0
REIMB RES OUT/CTY	145,000	145,000	120,000	-17.24%	(25,000)
TERMINAL PAY	1,000,000	1,000,000	1,000,000	0.00%	0
B.C. IMPROVEMENT AUTH	1,584,985	1,584,985	195,000	-87.70%	(1,389,985)
PATIENTS - ST INSTITUTIONS	39,543,875	39,543,875	42,642,160	7.84%	3,098,285
TOTAL OTHER EXPENSES	355,525,942	355,333,442	374,025,608	5.20%	18,499,666

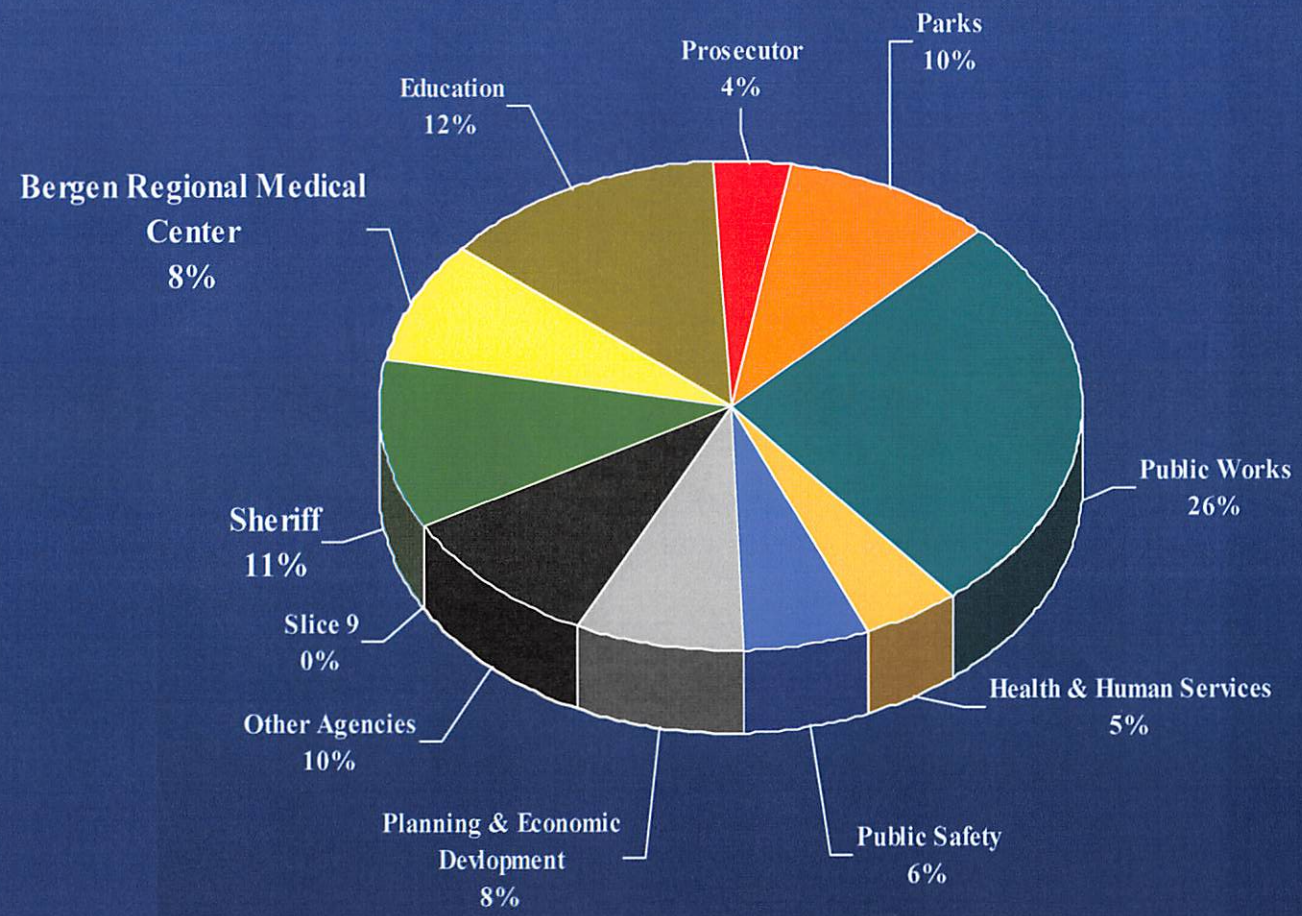
Moody's Investor Services

	NEW JERSEY COUNTIES - GLOBAL SCALE RATING MEDIANS*					Ratings Categories
Total Entities Rated 21 New Jersey Counties	Aaa	Aa1	Aa2	Aa3	A1	AAA
Total Entities per Rating	6	3	7	3	2	Aa1
Financial Statistics & Ratios						Aa2
Total General Fund Revenues ($000)	$350,846	$316,123	$227,339	$437,150	$118,278	Aa3
NJ Fund Balance as % of Revenue	12.9	7.2	5.3	6.3	7.7	A1
NJ Fund Balance - Deferred Charges as % of Rev	11.7	6.9	5.3	5.7	5.6	A2
Net Cash as % of Revenue	22.1	14.1	15.4	14.8	13.9	A3
Moody's-Adjusted Fund Balance, Highest of Range	57,496	26,602	26,594	34,811	12,225	Baa1
Moody's-Adjusted Fund Balance, Lowest of Range	41,100	26,101	24,778	33,959	11,297	Baa2
Tax Base Statistics and Ratios						Baa3
Total Full Value ($000)	$97,559,212	$49,336,831	$48,206,959	$47,373,695	$7,214,450	
Full Value Per Capita ($)	$184,844	127,139	$112,180	$94,369	$69,347	
Average Annual Increase in FV (%)	-0.4	-1.1	0.3	-2.9	0.1	
Top Ten Taxpayers as % of Total	1.6	5.3	3.3	6.8	6.6	
Debt Statistics & Ratios						
Direct Net Debt as % of Full Value	0.3	0.9	0.8	0.9	0.7	
Direct Net Debt Per Capita ($)	$562	$1,645	$822	$814	$506	
Debt Burden (Overall Net Debt as % FV)	1.7	1.1	2.6	2.8	3.2	
Overall Net Debt Per Capita ($)	$3,174	$2,054	$2,568	$2,626	$2,173	
Debt Service as % of OE	10.2	6.3	12.4	4.1	5.8	
Payout, 10 Yrs (All Tax-Supported Debt)	80.9	75.9	83.5	84.8	79.5	
Demographic Statistics						
Population 2000 Census	490,564	350,761	423,394	489,049	105,362	
PCI as % of U.S. (2000 Census)	130	100	92	79	71	
MFI as % of U.S. (2000 Census)	128	100	96	86	77	
Population Change 1990-2000 (%)	12.4	7.6	10.1	10.1	2.3	
Median Home Value (2000 Census)	$240,000	$147,400	$137,400	$155,500	$98,200	
Poverty Rate (%) (2000 Census)	4.4	8.6	6.6	12.3	12.3	

*Note: The following tax-backed debt was used to determine sample size: issuer LT rating, LT SR GO, LT SR GOLT, LT SR GOREV.

AAA NJ Counties (6 in New Jersey)		Ratings of Surrounding Counties	
1	Bergen	Hudson	Aa3
2	Morris	Passaic	Aa3
3	Monmouth	Essex	Aa2
4	Hunterdon	Union	Aa1
5	Ocean		
6	Somerset		

CAPITAL PROGRAM

DEPARTMENTS	RECOMMENDATION
Administration & Finance	$3,200,000
County Clerk	$316,380
Health Services	$1,148,300
Human Services	$620,000
Public Safety	$2,240,745
Police - (moved to sheriff)	$0
Prosecutor	$1,455,000
Sheriff	$4,326,580
Surrogate	$200,000
DPW	$10,387,000
Parks	$3,685,700
Planning & Economic Development	$2,955,000
Superintendent of Elections/Commissioner of Registration	$25,000
Superintendent of Schools	$10,000
Bergen Community College	$3,200,000
Bergen Regional Medical Center	$3,145,000
Technical Schools	$1,280,000
Special Services School District	$550,000
TOTAL ALL DEPARTMENTS	$38,744,705

COUNTY OF BERGEN
2015 CAPITAL BUDGET PLAN - RECOMMEND