

Grantee: Bergen County, NJ

Grant: B-08-UN-34-0101

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-UN-34-0101

Grantee Name:

Bergen County, NJ

Grant Amount:

\$2,096,194.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$186,171.64

\$147,500.00

\$0.00

\$215,000.00

\$0.00

\$0.00

To Date

\$2,447,676.00

\$1,891,176.00

\$1,331,407.45

\$1,443,926.00

\$1,145,235.81

\$215,000.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.01%
Minimum Non-Federal Match	\$0.00	\$215,000.00
Limit on Public Services	\$314,429.10	\$0.00
Limit on Admin/Planning	\$209,619.40	\$87,417.57
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Program is continuing to provide homeownership opportunities to first time low income homebuyers. Social Service providers have also used funds to purchase foreclosed properties for use as transitiona housing.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-2009-ACQFTH, American Dream Homeownership Assistance	\$147,500.00	\$500,000.00	\$212,500.00
02-2009-SFREHAB, Housing Rehabilitation	\$38,607.76	\$150,000.00	\$61,500.00
03-2009-ACQCOC, Acquisition for Continuum of Care Initiative	\$0.00	\$1,246,194.00	\$969,926.00
06-2009-ADMIN, Administrative Costs	\$63.88	\$200,000.00	\$87,481.45
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 210-460-739-42-31

Activity Title: NSP Program Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

06-2009-ADMIN

Project Title:

Administrative Costs

Projected Start Date:

11/19/2009

Projected End Date:

11/19/2010

National Objective:

N/A

Responsible Organization:

Bergen County Community Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$400,000.00

Total CDBG Program Funds Budgeted

N/A

\$200,000.00

Program Funds Drawdown

\$63.88

\$87,481.45

Obligated CDBG DR Funds

\$0.00

\$200,000.00

Expended CDBG DR Funds

\$0.00

\$87,417.57

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Program Administration costs

Location Description:

One Bergen Plaza, Hackensack NJ 07601

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Neighborhood Stabilization Pgm

\$200,000.00

Total Other Funding Sources

\$200,000.00

Grantee Activity Number:	Amdrm-Jomy
Activity Title:	First Time Homebuyer Acquisition - Jomy

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
01-2009-ACQFTH

Project Title:
American Dream Homeownership Assistance

Projected Start Date:
11/18/2009

Projected End Date:
12/30/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
Bergen County Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$65,000.00
Program Funds Drawdown	\$0.00	\$65,000.00
Obligated CDBG DR Funds	\$0.00	\$65,000.00
Expended CDBG DR Funds	\$0.00	\$65,000.00
Bergen County Community Development	\$0.00	\$65,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Zero percent, soft second mortgage provided to qualified, low income, first time homebuyer
Activity Cancelled and consolidated into American Dream activity as per advice from NSP clinic, 2/22/2010.

Location Description:

30 Anderson Avenue, Bergenfield, NJ 07621

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	1	0/1	0/0	1/1

Activity Locations

Address	City	State	Zip
30 Anderson Avenue	Bergenfield	NA	07621

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Pgm	\$65,000.00
Total Other Funding Sources	\$65,000.00

Grantee Activity Number:	AMDRM-Maginn
Activity Title:	First time Homebuyer-Maginn

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

01-2009-ACQFTH

Project Title:

American Dream Homeownership Assistance

Projected Start Date:

01/26/2010

Projected End Date:

02/26/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Bergen County Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$65,000.00
Program Funds Drawdown	\$65,000.00	\$65,000.00
Obligated CDBG DR Funds	\$65,000.00	\$65,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Bergen County Community Development	\$0.00	\$0.00
Match Contributed	\$112,500.00	\$112,500.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Maginn - American Dream First time homebuyer program

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address	City	State	Zip
684 Plum Terrace	Mahwah	NA	07430

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$65,000.00

Neighborhood Stabilization Pgm

\$65,000.00

Total Other Funding Sources

\$65,000.00

Grantee Activity Number: American Dream

Activity Title: American Dream

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

01-2009-ACQFTH

Project Title:

American Dream Homeownership Assistance

Projected Start Date:

02/05/2010

Projected End Date:

09/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Bergen County Community Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$330,000.00

Total CDBG Program Funds Budgeted

N/A

\$165,000.00

Program Funds Drawdown

\$82,500.00

\$82,500.00

Obligated CDBG DR Funds

\$82,500.00

\$82,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

Bergen County Community Development

\$0.00

\$0.00

Match Contributed

\$102,500.00

\$102,500.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

American Dream Program: Zero interest, deferred, soft second mortgage for qualified low income, first time homebuyers.

Location Description:

12 Coriander Way, Englewood, NJ 07631

Activity Progress Narrative:

David Gomez American Dream first time homebuyer program

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	1	0	1	1/2	0/0	1/2

Activity Locations

Address	City	State	Zip
12 Coriander Way	Englewood	NA	07631

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Neighborhood Stabilization Pgm	\$165,000.00
Subtotal Match Sources	\$165,000.00

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$165,000.00

Grantee Activity Number: nsp-chip-01

Activity Title: Berry Street Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

03-2009-ACQCOC

Project Title:

Acquisition for Continuum of Care Initiative

Projected Start Date:

08/01/2009

Projected End Date:

09/30/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Housing In Partnership (CHIP)

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$236,500.00
Total CDBG Program Funds Budgeted	N/A	\$236,500.00
Program Funds Drawdown	\$0.00	\$192,000.00
Obligated CDBG DR Funds	\$0.00	\$192,000.00
Expended CDBG DR Funds	\$0.00	\$192,000.00
Community Housing In Partnership (CHIP)	\$0.00	\$192,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of residential property to provide housing for a maximum of 6 very low income individuals

Location Description:

198 Berry Street, Hackensack, NJ 07601

Activity Progress Narrative:

Purchase of residential property to provide housing for a maximum of 6 very low income individuals.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	6	0/0	0/0	12/6

Activity Locations

Address

198 Berry Street

City

Hackensack

State

NA

Zip

07601

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: nsp-chip-02**Activity Title:** High Street Acquisition**Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

03-2009-ACQCOC

Project Title:

Acquisition for Continuum of Care Initiative

Projected Start Date:

09/01/2009

Projected End Date:

10/31/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Housing In Partnership (CHIP)

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$349,250.00
Total CDBG Program Funds Budgeted	N/A	\$349,250.00
Program Funds Drawdown	\$0.00	\$249,000.00
Obligated CDBG DR Funds	\$0.00	\$249,000.00
Expended CDBG DR Funds	\$0.00	\$249,000.00
Community Housing In Partnership (CHIP)	\$0.00	\$249,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of residential building to provide housing for a maximum of 6 very low income individuals

Location Description:

179 High Street, Hackensack, NJ 07601

Activity Progress Narrative:

Purchase of residential building to provide housing for a maximum of 6 very low income individuals

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	6	0/0	0/0	12/6

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: nsp-seed-02

Activity Title: Farnham Avenue Acquisition

Activity Category:

Acquisition - general

Project Number:

03-2009-ACQCOC

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition for Continuum of Care Initiative

Projected End Date:

04/30/2010

Responsible Organization:

SEED Corporation

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
SEED Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of two family house to provide housing for homeless individuals

Location Description:

11 Farnham Avenue, Garfield

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/2

Activity Locations

Address

169 Schaler Avenue

City

Fairview

State

NA

Zip

07022

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: nsp-seed-g-01

Activity Title: SEED-Garfield

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

03-2009-ACQCOC

Project Title:

Acquisition for Continuum of Care Initiative

Projected Start Date:

07/01/2009

Projected End Date:

07/10/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

SEED Corporation

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$226,926.00
Total CDBG Program Funds Budgeted	N/A	\$226,926.00
Program Funds Drawdown	\$0.00	\$226,926.00
Obligated CDBG DR Funds	\$0.00	\$226,926.00
Expended CDBG DR Funds	\$0.00	\$226,926.00
SEED Corporation	\$0.00	\$226,926.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 2 family house - for formerly homeless individuals.

Location Description:

11 Bloomingdale Avenue, Garfield New Jersey

Activity Progress Narrative:

Acquisition of 2 family house for formerly homeless individuals

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	4	0/0	0/0	6/4
# of buildings (non-residential)	0	0	1	0/0	0/0	1/1
# of Households benefitting	8	0	8	8/8	0/0	8/8
# of Persons benefitting	8	0	8	8/8	0/0	8/8

# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	226926	0/0	0/0	226926/226926

Activity Locations

Address	City	State	Zip
11 Bloomingdale Avenue	Garfield	NA	07026

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: nsp-vantage-01
Activity Title: Shepard Avenue Acquisition

Activity Category:

Acquisition - general

Project Number:

03-2009-ACQCOC

Projected Start Date:

08/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition for Continuum of Care Initiative

Projected End Date:

09/30/2009

Responsible Organization:

Vantage Health System

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$302,000.00
Total CDBG Program Funds Budgeted	N/A	\$302,000.00
Program Funds Drawdown	\$0.00	\$302,000.00
Obligated CDBG DR Funds	\$0.00	\$302,000.00
Expended CDBG DR Funds	\$0.00	\$302,000.00
Vantage Health System	\$0.00	\$302,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of a residential home to provide supportive affordable housing to a maximum of four individuals

Location Description:

354 Shepard Avenue, Englewood, NJ 07631

Activity Progress Narrative:

Purchase of a residential home to provide supportive affordable housing to a maximum of four individuals

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	4	0/0	0/0	8/4

Activity Locations

Address	City	State	Zip
354 Shepard Avenue	Englewood	NA	07631

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-Vantage-Rehab
Activity Title:	Rehab of 354 Shephard Avenue

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02-2009-SFREHAB

Project Title:

Housing Rehabilitation

Projected Start Date:

11/20/2009

Projected End Date:

02/28/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Vantage Health System

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$123,000.00
Total CDBG Program Funds Budgeted	N/A	\$61,500.00
Program Funds Drawdown	\$38,607.76	\$61,500.00
Obligated CDBG DR Funds	\$0.00	\$61,500.00
Expended CDBG DR Funds	\$0.00	\$22,892.24
Vantage Health System	\$0.00	\$22,892.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a foreclosed property acquired through NSP program, improvements include new bathroom and kitchen.

Location Description:

354 Shephard Avenue
Englewood, NJ 07631

Activity Progress Narrative:

Rehabilitation of foreclosed property acquired through NSP program improvements include new bathroom and kitchen

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	4	0/0	0/0	4/4
# of Households benefitting	4	0	4	4/4	0/0	4/4

Activity Locations

Address	City	State	Zip
354 Shepard Avenue	Englewood	NA	07631

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Pgm	\$61,500.00
Total Other Funding Sources	\$61,500.00
